

Service Title: **Car Parking**

Manager: **Susie Hayman**

Business Unit: **Tor Bay Harbour Authority**

Executive Head: **Kevin Mowat**

Brief Description of Service:

Provision of 38 car parks are managed across Torbay containing 7,580 car parking spaces and 830 spaces on the highway serviced by parking meters
 Management and securing of car parks and lifts in multi storey car parks
 Cash collection is undertaken daily from 79 parking machines and on-street meters
 630,000 pay and display tickets issued for Torbay on-street parking meters each year.
 1.8m pay and display tickets issued for Torbay's car parks each year.

Service provides:-	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	Other £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	Govern't Grant Income £'000	Contribut'n from Reserves £'000	Other £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
802 Car Parking - Enforcement	33	571	0	245	11	0	827	-1,006	0	0	0	-1,006	-179
804 Car Parking - Off Street Parking	0	94	879	556	0	0	1,529	-3,772	0	0	0	-3,772	-2,243
803 Car Parking - On Street Parking	0	13	33	152	0	0	198	-1,265	0	0	0	-1,265	-1,067
TOTAL	33	678	912	953	11	0	2,554	-6,043	0	0	0	-6,043	-3,489

Note: *ATL = 'Above the Line' budget is the net budget that an officer is responsible for, which excludes reallocated support services

**FTE = Full Time Equivalent